

Intro

Hello my name is Sue Warburton and in April became the Parish Clerk & RFO (Responsible Financial Officer) for Cardinham Parish Council.

All the financial reports for the year April 25- April 26 are available on the Cardinham Parish Council website.

Here is a high level overview

The financial position of Cardinham Parish Council is considered healthy. The level of general reserves are sufficient, as they need to be between either 3-12 months of operational costs OR 50-100% of the Annual Precept and at the end of the financial year they were at £15425.53

The precept for 25-26 was £12k an increase of £2k from the previous year.

In addition to the precept we received receipts of

£1700 – burial fees

£2824.74 – Vat rebate

£2268.31 – LMP (Local maintenance Partnership)

Along with a donation of

£325 towards new noticeboards

High level payments for 25/26 were

£6413.16 – Wages

£4431 - Grounds maintenance – grass cutting & footpath maintenance

£2518.68 – new noticeboards (cost of these was mostly covered by 4 years of CIL (Community Infrastructure Levy))

The council also made donations of

£150 – Hugs Foundation (Equine rescue/childrens wellbeing)

£150 – Cardinham School – (Wildlife reflection)

£150 – Parish Bell Ringers – (new ropes)

£250 – Restoration of the Church tower

Following this meeting I will upload to the website the financial report for 25-26 along with this summary.

Thank you

